



January 2004

State Need Grant Update

Executive Summary

In 2002-03, the State Need Grant Program distributed \$104.5 million in grants to about 53,000 students. At the close of the fiscal year, the institutions reported an additional 6,000 enrolled students who were eligible for need grants but did not receive them due to a lack of funds.

For 2003-04, we estimate the program will expend \$114.2 million in grants to about 53,500 students. It is too early in the year to accurately predict the number of eligible enrolled students who will not be given a grant due to a lack of funds. However, the fall progress reports submitted to the Higher Education Coordinating Board by the institutions indicate that there will be unserved students again this year.

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Overview

This is an update on the State Need Grant (SNG) program's expenditures and activity. Included is a summary of the 2002-03 year-end reconciled disbursements and a report on 2003-04 activity to date. Currently, 72 institutions participate in the SNG program.

2002-03 Summary

In 2002-03, the Board had a total of \$104.6 million available for awards to students from all sources, including federal matching funds. All but \$110,000 of the total available was delivered to students. The unexpended excess comes from an unanticipated \$236,000 supplemental allocation to the federal Special Leveraging Educational Assistance Partnership (SLEAP) program received after the close of the fiscal year. Attached is a school-by-school table detailing the numbers of students served and dollars disbursed (see Appendix A).

In 2002-03, nearly 100 percent of the appropriation was spent. With the exception of the 1999-2000 academic year, SNG expenditures have always been greater than 99 percent of available funds (see Appendix B).

In 2002-03, the income eligibility cutoff was 55 percent of the state's median family income, or about \$35,000 for a family of four. The grant award amounts varied by sector. As a percentage of tuition, the grant awards ranged from 96.3 percent of tuition at the community colleges to 84.6 percent at the public research institutions.

2002-2003				
Sector	SNG Award Amounts	Average Sector Tuition	Difference between SNG Award and Tuition	SNG Award as a % of Tuition
Research	\$3,798	\$4,489	\$691	84.6%
Regionals	\$3,026	\$3,407	\$381	88.8%
CTC/Private Voc	\$1,908	\$1,982	\$74	96.3%
Private 4 Year	\$4,032	\$4,489	\$457	89.8%
*The maximum grant for SNG recipients at private four-year colleges is limited to the value of tuition and fees at the public four-year research institutions. Therefore, the tuition recognized for private four-year colleges is the same as the public research universities.				

The 2002-03 academic year saw a significant increase in the enrollment of low-income SNG eligible students. By the end of the 2002-03 year, schools reported that about 6,000 additional SNG eligible students had enrolled than could have been predicted at the beginning of the year. These students were eligible for the SNG, but did not receive awards due to a lack of funding.

2003-04 Update

For the 2003-04 academic year, the Board has \$114.2 million available for grants to students, including about \$2.6 million from federal matching funds. The Board staff expects that about 53,500 students will be served with the grant this year. Attached is a table showing each school's current SNG reserve for grants to students (see Appendix C).

The authorizing budget proviso indicated that the Board is to first serve students at the 55 percent income cutoff level. Grants were increased in response to the authorized tuition increases, however, for the second year in a row, the gap between the cost of tuition and the amount of the grant award also increased. For example, the gap for research university students went from \$691 to \$712.

2003-2004				
Sector	SNG Award Amounts	Average Sector Tuition*	Difference between SNG Award and Tuition	SNG Award as a % of Tuition
Research	\$4,081	\$4,793	\$712	85.1%
Regionals	\$3,237	\$3,631	\$394	89.1%
CTC/Private Voc	\$2,062	\$2,142	\$80	96.3%
Private 4 Year	\$4,315	\$4,793	\$478	90.0%
*The maximum grant for SNG recipients at private four-year colleges is limited to the value of tuition and fees at the public four-year research institutions. Therefore the tuition recognized for private four-year colleges is the same as the public research universities.				

Schools are required to submit quarterly Interim Reports detailing their SNG expenditures and the eligibility of their enrolled students. Based on the early November report, it appears that the SNG program will again be 100 percent expended by the end of the 2003-04 academic year.

While the November report comes too early in the processing year to provide a definitive count of unserved students, it appears as though there will again be more SNG eligible students enrolling than there are funds to serve them. The next quarterly Interim Report is due from schools in February.

2002-03 State Need Grant Year-end Statistics

Sector	SNG Amount Awarded to Students	Unduplicated Recipients	Full Time Equivalent Conversion
Research	\$27,823,274	8,618	7,503
Comprehensive	\$20,039,112	7,725	6,649
Reciprocity	\$6,201	4	3
Private Four Year	\$9,703,915	2,859	2,471
Community and Technical	\$43,540,991	31,491	22,511
Private Career	\$3,432,771	2,328	1,791
Total	\$104,546,264	53,025	40,929
Research			
University of Washington	\$16,086,524	4,929	4,350
Washington State University	\$11,736,750	3,689	3,153
Comprehensive			
Central Washington University	\$5,452,603	2,034	1,809
Eastern Washington University	\$5,928,081	2,335	1,965
The Evergreen State College	\$3,073,365	1,179	1,016
Western Washington University	\$5,585,063	2,177	1,859
Reciprocity			
North Idaho College	\$6,201	4	3
Private Four Year			
Antioch University	\$25,000	9	6
Bastyr College	\$165,290	44	40
Cornish College	\$415,631	115	106
Henry Cogswell	\$57,456	14	15
Heritage College	\$1,251,698	418	312
Gonzaga University	\$1,201,612	327	309
Northwest College	\$392,865	114	101
Northwest College of Art	\$15,741	9	9
Pacific Lutheran University	\$1,656,206	475	419
Saint Martin's College	\$580,061	177	150
Seattle Pacific University	\$731,210	217	187
Seattle University	\$1,302,710	385	329
University of Puget Sound	\$421,504	119	109
Walla Walla College	\$490,448	160	123
Whitman College	\$159,526	43	41
Whitworth College	\$836,957	233	216
Community and Technical			
Bellevue Community College	\$1,183,462	902	625
Big Bend Community College	\$957,710	610	482
Cascadia	\$175,777	129	94
Centralia College	\$720,075	574	364
Clark College	\$1,818,153	1,576	986
Columbia Basin College	\$1,374,768	1,075	715
Edmonds Community College	\$1,363,466	928	696
Everett Community College	\$1,061,715	751	525
Pierce Community College	\$1,534,457	1,124	797
Grays Harbor College	\$839,601	619	432
Green River Community College	\$693,130	577	419

Sector	SNG Amount Awarded to Students	Unduplicated Recipients	Full Time Equivalent Conversion
<i>Community and Technical (cont.)</i>			
Highline Community College	\$1,711,083	1,153	863
Lower Columbia College	\$1,165,578	827	599
South Puget Sound Community College	\$1,190,400	907	608
Olympic College	\$1,415,030	1,045	718
Peninsula College	\$706,683	541	384
Seattle Central Community College	\$1,707,601	1,259	909
North Seattle Community College	\$756,302	598	396
South Seattle Community College	\$685,401	494	352
Shoreline Community College	\$1,183,169	861	619
Skagit Valley College	\$1,205,689	861	654
Spokane Community College	\$4,921,096	3,376	2,412
Spokane Falls Community College	\$3,273,818	2,130	1,608
Tacoma Community College	\$2,252,602	1,798	1,234
Walla Walla Community College	\$1,125,899	742	602
Wenatchee Valley College	\$1,303,294	836	647
Whatcom Community College	\$1,076,132	877	607
Yakima Valley College	\$2,070,153	1,385	1,042
Northwest Indian College	\$275,861	210	139
Bates Technical College	\$852,473	591	456
Bellingham Technical College	\$387,166	285	207
Clover Park Technical College	\$1,329,025	977	684
Lake Washington Technical College	\$510,427	352	263
Renton Technical College	\$560,498	415	293
Seattle Vocational Institute	\$153,299	106	80
<i>Private Career Colleges</i>			
ITT Technical Institute-Seattle	\$203,809	162	110
ITT Technical Institute-Spokane	\$359,261	295	192
Business Computer Training Institute	\$1,183,391	688	615
Divers Institute of Technology	\$14,310	9	8
International Air Academy	\$63,095	50	32
Interface Computer School	\$165,217	119	75
Crown College	\$48,178	50	25
Gene Juarez Academy	\$159,193	107	87
Bryman College	\$263,541	197	144
Art Institute of Seattle	\$466,958	316	250
Perry Technical Institute	\$172,833	123	93
Court Reporting Institute	\$137,679	97	70
Clare's Beauty School	\$103,564	54	49
Glen Dow Academy	\$91,742	61	44
2002-2003 SNG Appropriation	\$104,913,000		
Less Administrative Allowance	-\$1,847,326		
Less 1% Transfer (expended as work-study grants to students)	-\$357,000		
Less End-of-Year Refunds From Schools	-\$30,762		
Add Federal LEAP/SLEAP Funds*	\$1,978,359		
Available State funds For Grants	\$104,656,271		
Total Expenditures to SNG Students	\$104,546,264		
Unexpended	\$110,007		
*Includes \$236,000 from an unanticipated federal supplemental SLEAP award received after the close of the fiscal year.			

**State Need Grant General Fund - State Expenditures
Compared to General Fund - State Appropriations
FY 1991 through FY 2003**

Year/Biennium	General Fund – State Appropriation <i>(in millions)</i>	Unspent <i>(in millions)</i>	Percent Expended
1991-93 Biennium	\$42.4	\$0.0	100.0%
1993-95 Biennium	\$95.0	\$0.3	99.7%
FY 1996	\$55.3	\$0.3	99.5%
FY 1997	\$57.2	\$0.0	100.0%
FY 1998	\$67.3	\$0.7	99.0%
FY 1999	\$74.0	\$0.4	99.5%
FY 2000	\$80.2	\$4.1	94.9%
FY 2001	\$87.7	\$0.0	100.0%
FY 2002	\$90.6	\$0.0	100.0%
FY 2003	\$104.9	\$0.11	99.9%

2003-04 State Need Grant Reserves

(as of December 12, 2003)

Sector	Reserves
Research	\$30,690,182
Comprehensive	\$20,612,689
Reciprocity	\$10,000
Private Four Year	\$10,914,995
Community and Technical	\$48,081,861
Private Career	\$3,855,411
Total	\$114,165,138
<i>Research</i>	
University of Washington	\$18,587,314
Washington State University	\$12,102,868
<i>Comprehensive</i>	
Central Washington University	\$5,652,584
Eastern Washington University	\$6,130,394
The Evergreen State College	\$3,038,005
Western Washington University	\$5,791,706
<i>Reciprocity</i>	
North Idaho College	\$10,000
<i>Private Four Year</i>	
Antioch University	\$177,201
Bastyr College	\$169,585
Cornish College	\$413,215
Henry Cogswell	\$63,702
Heritage College	\$1,477,478
Gonzaga University	\$1,197,637
Northwest College	\$560,590
Northwest College of Art	\$22,274
Pacific Lutheran University	\$1,821,038
Saint Martin's College	\$651,332
Seattle Pacific University	\$835,035
Seattle University	\$1,395,339
University of Puget Sound	\$428,239
Walla Walla College	\$526,588
Whitman College	\$158,211
Whitworth College	\$1,017,531
<i>Community and Technical</i>	
Bellevue Community College	\$1,261,635
Big Bend Community College	\$1,143,657
Cascadia	\$225,749
Centralia College	\$785,422
Clark College	\$1,866,964
Columbia Basin College	\$1,501,850
Edmonds Community College	\$1,499,114
Everett Community College	\$1,151,004
Sector	Reserves
<i>Community and Technical (cont.)</i>	
Pierce Community College	\$1,517,009
Grays Harbor College	\$869,801
Green River Community College	\$957,975
Highline Community College	\$1,838,316
Lower Columbia College	\$1,292,291

South Puget Sound Community College	\$1,367,327
Olympic College	\$1,467,312
Peninsula College	\$802,703
Seattle Central Community College	\$1,976,944
North Seattle Community College	\$775,561
South Seattle Community College	\$781,539
Shoreline Community College	\$1,277,132
Skagit Valley College	\$1,467,821
Spokane Community College	\$4,992,659
Spokane Falls Community College	\$3,450,487
Tacoma Community College	\$2,606,597
Walla Walla Community College	\$1,251,522
Wenatchee Valley College	\$1,508,653
Whatcom Community College	\$1,238,885
Yakima Valley College	\$2,565,645
Northwest Indian College	\$309,919
Bates Technical College	\$978,228
Bellingham Technical College	\$437,244
Clover Park Technical College	\$1,389,165
Lake Washington Technical College	\$622,989
Renton Technical College	\$609,953
Seattle Vocational Institute	\$292,789
<i>Private Career</i>	
ITT Technical Institute-Seattle	\$228,259
ITT Technical Institute-Spokane	\$397,867
Business Computer Training Institute	\$1,179,539
Divers Institute of Technology	\$14,088
International Air Academy	\$73,006
Interface Computer School	\$161,584
Crown College	\$49,059
Gene Juarez Academy	\$199,320
Bryman College	\$347,649
Art Institute of Seattle	\$656,546
Perry Technical Institute	\$206,153
Court Reporting Institute	\$137,049
Clare's Beauty School	\$112,999
Glen Dow Academy	\$92,293
** TOTAL **	\$114,165,138
2003-04 SNG State Appropriation	\$111,628,000
Plus Federal LEAP/SLEAP Matching Funds	\$2,599,937
Less Reserved by Board for Transfer Students	-\$62,799
Total Reserved for Schools	\$114,165,138